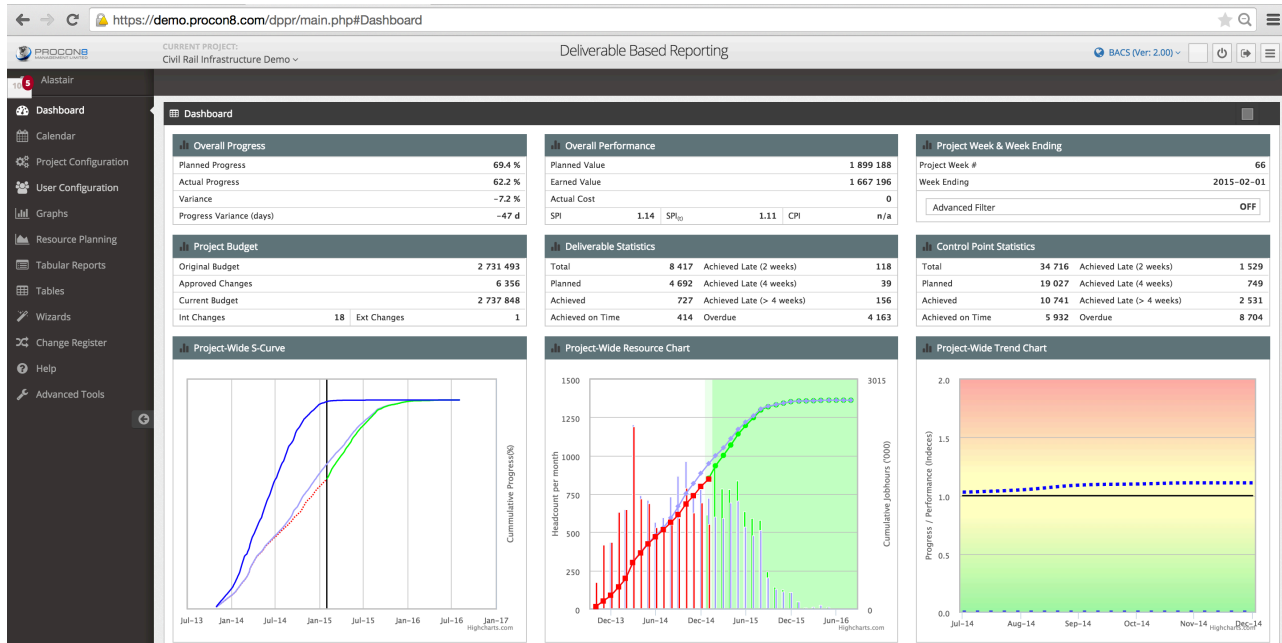


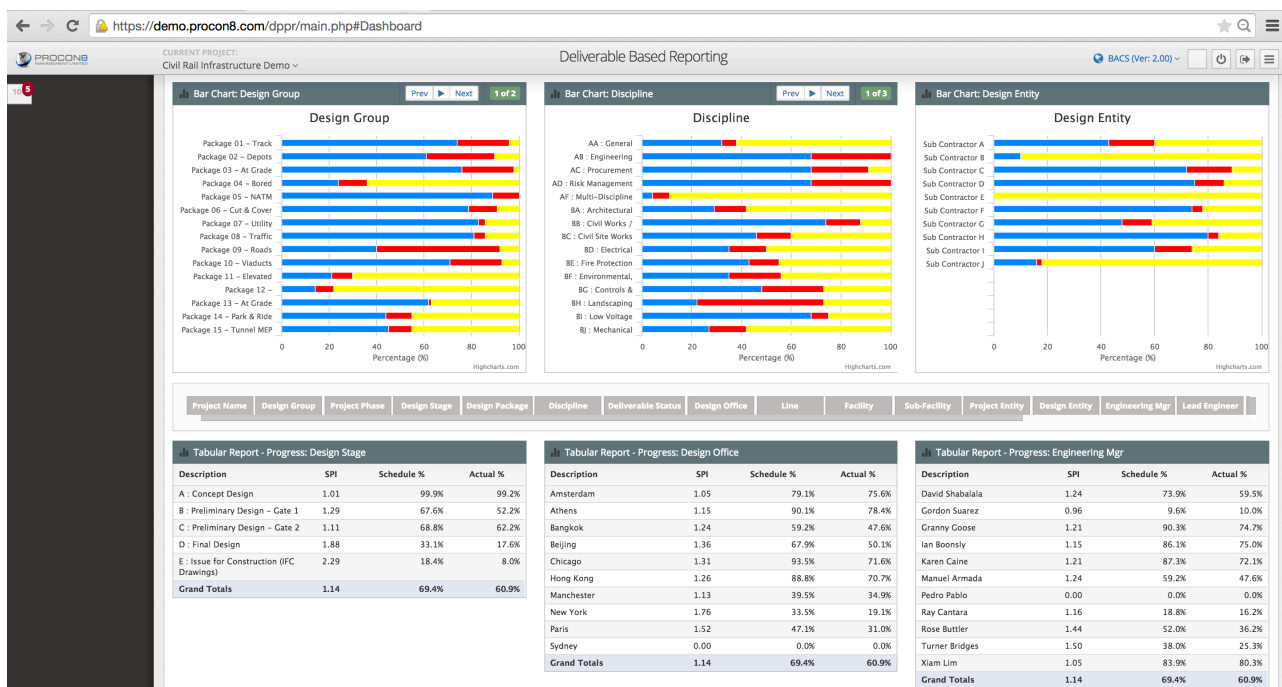
Sample DBR Reports



Dashboard - Project Statistics



Dashboard - Bar Charts & Progress / Performance Reports



Sample DBR Reports



Dashboard - Progress & Budget Reports

https://demo.procon8.com/dppr/main.php#Dashboard

PROCON8
CURRENT PROJECT:
Civil Rail Infrastructure Demo

Deliverable Based Reporting

BACS (Ver: 2.00)

Tabular Report - Progress: Design Entity				Tabular Report - Progress: Design Office				Tabular Report - Progress: Engineering Mgr			
Description	SPI	Schedule %	Actual %	Description	SPI	Schedule %	Actual %	Description	SPI	Schedule %	Actual %
Sub Contractor A	1.40	60.2%	42.9%	Amsterdam	1.05	79.1%	75.6%	David Shabalala	1.24	73.9%	59.5%
Sub Contractor B	0.96	9.6%	10.0%	Athens	1.15	90.1%	78.4%	Cordon Suarez	0.96	9.6%	10.0%
Sub Contractor C	1.24	89.2%	71.6%	Bangkok	1.24	59.2%	47.6%	Granny Goose	1.21	90.3%	74.7%
Sub Contractor D	1.15	86.1%	75.0%	Beijing	1.36	67.9%	50.1%	Ian Boonsly	1.15	86.1%	75.0%
Sub Contractor E	1.06	78.0%	73.6%	Chicago	1.31	93.5%	71.6%	Karen Caine	1.21	87.3%	72.1%
Sub Contractor F	1.24	59.2%	47.6%	Hong Kong	1.26	88.8%	70.7%	Manuel Armada	1.24	59.2%	47.6%
Sub Contractor G	1.05	83.9%	80.3%	Manchester	1.13	39.5%	34.9%	Pedro Pablo	0.00	0.0%	0.0%
Sub Contractor H	1.24	73.9%	59.5%	New York	1.76	33.5%	19.1%	Ray Cantara	1.16	18.8%	16.2%
Sub Contractor I	1.07	17.6%	16.5%	Paris	1.52	47.1%	31.0%	Rose Buttler	1.44	52.0%	36.2%
Sub Contractor J				Sydney	0.00	0.0%	0.0%	Turner Bridges	1.50	38.0%	25.3%
Grand Totals	1.14	69.4%	60.9%	Grand Totals	1.14	69.4%	60.9%	Xiam Lim	1.05	83.9%	80.3%
								Grand Totals	1.14	69.4%	60.9%

Project Name	Design Group	Project Phase	Design Stage	Design Package	Discipline	Deliverable Status	Design Office	Line	Facility	Sub-facility	Project Entity	Design Entity	Engineering Mgr	Lead Engineer
Tabular Report - Budget: Design Office														
Description	Original Budget	Approved Changes	Current Budget											
Amsterdam	1 122 123	132 495	1 254 618											
Athens	248 503	122 731	371 234											
Bangkok	104 713	25 981	130 694											
Beijing	100 408	82 199	182 607											
Chicago	200 224	-133 256	66 968											
Hong Kong	172 605	-125 000	47 605											
Manchester	152 191	125 035	277 226											
New York	100 204	159 046	259 250											
Paris	501 671	-354 025	147 646											
Sydney	28 850	-28 850	0											
Grand Totals	2 731 493	6 356	2 737 848											

Tabular Report - Budget: Line				Tabular Report - Budget: Lead Engineer			
Description	Original Budget	Approved Changes	Current Budget	Description	Original Budget	Approved Changes	Current Budget
Line A	962 414	17 473	979 887	Chang Lee	241 890	-86 531	155 359
Line B	646 955	-49 932	597 023	Christopher Plummer	104 713	25 981	130 694
Lines A & B	1 122 123	38 815	1 160 938	Ewan Gregor	1 561	13 871	15 431
Grand Totals	2 731 493	6 356	2 737 848	Frans Breitling	0	27 647	27 647

Description	Original Budget	Approved Changes	Current Budget
Heindrich Beckenbauer	472 416	-351 291	121 124
Helen Higgins	106 770	31 665	138 435
Imad Khan	0	198 306	198 306
Jack Richardson	172 357	-166 270	6 087
Jeremy Polk	10 604	52 838	63 442
John Dawson	140 723	-42 959	97 765
Josef Bauer	7 849	123 240	131 090
Kerry Peterson	1 903	90 671	92 574
Kurt Gregor	15 215	78 320	93 534
Paul Falk	73 046	48 016	121 062
Peter Hawley	86 214	80 793	167 007
Robert Kimball	174 109	-159 535	14 574
Simon Sharp	1 122 123	41 594	1 163 717
Grand Totals	2 731 493	6 356	2 737 848

Project Configuration - Setup

https://demo.procon8.com/dppr/main.php#Change Register

PROCON8
CURRENT PROJECT:
Civil Rail Infrastructure Demo

Deliverable Based Reporting

BACS (Ver: 2.00)

Alastair

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Project Configuration

- Project List
- Project Categories
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Project #40 : Infrastructure Demo Project Details

Project Number: PRO0001-A

Project Name: Infrastructure Demo Project

Description: Engineering Progress Reporting

Administrator: colabadmin

Progress Review Window (wks): 6

Creation Date: 2014-07-14

NTP Date: 2013-10-30

EAC Calculations: CPI

Timekeeping Method: Structured

Budget Spread Method: Remaining Budget

Forecasting Method: Remaining Duration

Report Retention Span (count): Last 100

Save Cancel

Time Method	Tabular Reporting	Graphical Reporting	Progress Window
None	Step Method	Step Method	8
None	Ramp Method	Ramp Method	4
Structured	Ramp Method	Ramp Method	8
Structured	Ramp Method	Ramp Method	6
Detailed	Ramp Method	Ramp Method	4
None	Step Method	Step Method	4
Structured	Ramp Method	Ramp Method	4

Sample DBR Reports



Code Categories - Filter / Sort / Group

https://demo.procon8.com/dppr/main.php#Change Register

PROCON8 MANAGEMENT LIMITED

CURRENT PROJECT: Civil Rail Infrastructure Demo

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Project Categories

Project Codes This feature is similar to activity or task codes in traditional scheduling tools. Codes are attributed to deliverables allowing information to be reviewed and reported on by combining various dimensions to create a multi dimensional view.

Product (PBS)	Work (WBS)	Location (LBS)	Organisation (OBS)
Project Name	Design Package	Design Office	Project Entity
Design Group	Discipline	Line	Design Entity
Project Phase	Deliverable Status	Facility	Engineering Mgr
Design Stage		Sub-Facility	Lead Engineer
			Project Controls
			Delivery Team
			Delivery Team Mgr
			Work Type

Note These fields can only be 20 characters long.

Terminology - PMBOK or Custom

https://demo.procon8.com/dppr/main.php#Theme Admin

PROCON8 MANAGEMENT LIMITED

CURRENT PROJECT: Civil Rail Infrastructure Demo

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Customize Glossary of Terms

Column Ref	Formula	Column Name	Column Name Definition	EVM Terminology	Theme Terminology
[A]	-	Original Budget	The bottom-up budget developed during the launch of the project with the object to achieve exact alignment at the higher levels with the Original Budget. Any differences require resolution and approval by the Change Control Board, before the Original Budget is "locked down". Once locked down, the Original Budget becomes the Project's Current Budget	-	Original Budget
[B]	-	Current Budget	The budgeted hours planned to carry out the work for the Selected Category/Sub-category of deliverables, and is the Original Budget plus all approved changes	Budget At Completion (BAC)	Current Budget
-	-	BAC	Abbreviation for Budget At Completion	BAC	BAC
[C]	-	Schedule Earned	The work, measured in (planned) hours, that should have been completed for the selected Category/Sub-category of deliverables by the reporting (data) date	Planned Value (PV), or Budgeted Cost of Work Scheduled (BCWS)	Planned Value
-	-	PV	Abbreviation for Planned Value	PV	PV
[D]	-	Actual Earned	The work, measured in (earned) hours, that has been completed for the selected Category/Sub-category of deliverables by the reporting (data) date	Earned Value (EV), Budgeted Cost of Work Performed (BCWP)	Earned Value
-	-	EV	Abbreviation for Earned Value	EV	EV
[E]	-	To Date Actual Hours	The actual hours logged for the selected Category/Sub-category of deliverables up to the reporting (data) date	Actual Cost (AC), Actual Cost of Work Performed (ACWP)	Actual Cost
-	-	AC	Abbreviation for Actual Cost	AC	AC
[F]	D/C	To Date SPI	The Schedule Performance Index for the selected Category/Sub-category of deliverables at the reporting (data) date	Schedule Performance Index (SPI)	SPI
[G]	D/E	To Date CPI	The Cost Performance Index for the selected Category/Sub-category of deliverables at the reporting (data) date	Cost Performance Index (CPI)	CPI
[H]	B-D	To Go Forecast	The remaining work, measured in (planned) hours, required to complete the selected Category/Sub-category of deliverables	Estimate To Complete (ETC)	Estimate To Complete
-	-	ETC	Abbreviation for Estimate To Complete	ETC	ETC
[I]	E+H	Forecast at Completion	The forecast of the total hours required to carry out the work for the selected Category/Sub-category of deliverables	Estimate At Completion (EAC)	Forecast at Completion
-	-	EAC	Abbreviation for Estimate At Completion	EAC	EAC
[J]	D-C	Schedule Variance	The Schedule Variance for the selected Category/Sub-category of deliverables at the reporting (data) date	Schedule Variance (SV)	Schedule Variance

Sample DBR Reports



Graphical Reports - S-Curves



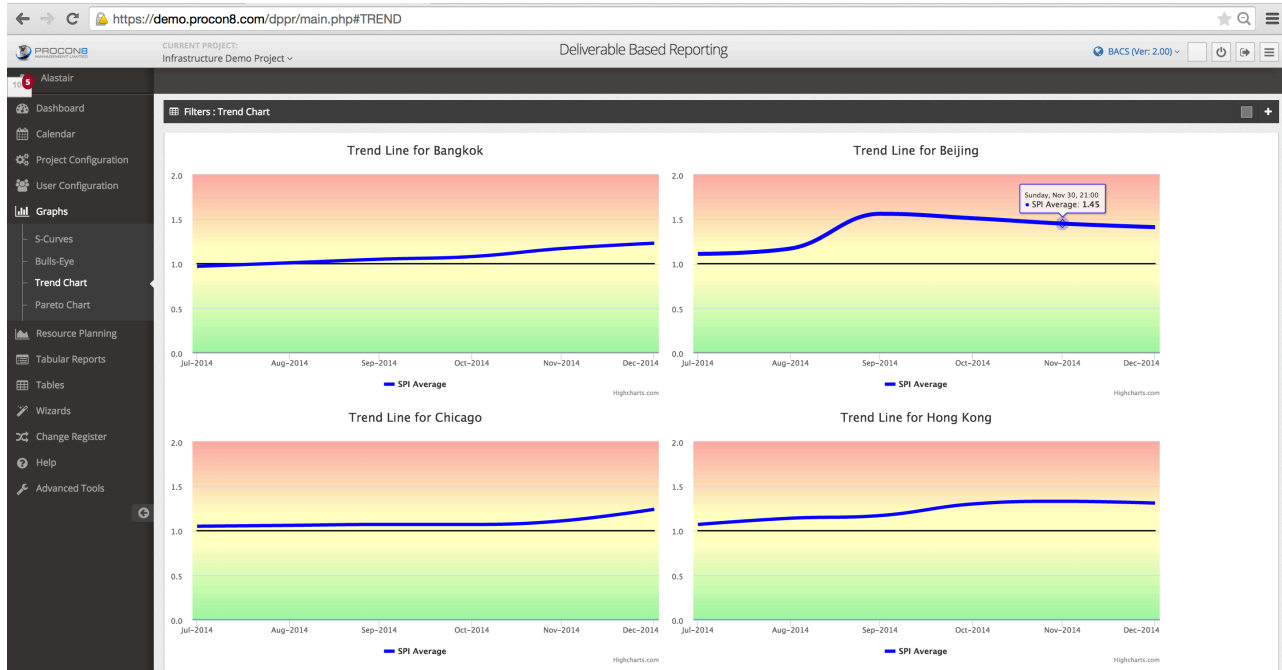
Graphical Reports - Bulls Eye



Sample DBR Reports



Graphical Reports - Trend Charts



Graphical Reports - Pareto Chart



Sample DBR Reports



Tabular Reports - Progress & Performance

https://demo.procon8.com/dppr/main.php#Progress Overview

Deliverable Based Reporting

Filters: Progress Overview

Description	Original Budget [A]	Current Budget [B]	Planned Value [C]	Earned Value [D]	Actual Cost [E]	SPI [F=C/D]	CPI [G=E/D]	Estimate To Complete [H=(B-D)/(G-1)]	Forecast at Completion [I=H+B]	Schedule Variance [J=D-C]	Cost Variance [K=D-E]	Schedule % [L=C/B]	Actual % [M=D/B]
Line A	962 414	979 887	487 742	349 728	417 635	1.39	1.19	1 049 486	1 467 121	-138 014	-67 907	49.8 %	35.7 %
Amsterdam	0	90 901	16 041	14 966	20 581	1.07	1.38	111 921	132 502	-1 075	-5 615	17.6 %	16.5 %
Athens	201 896	220 744	192 233	153 833	204 553	1.25	1.33	111 181	315 734	-38 400	-50 720	87.1 %	69.7 %
Bangkok	58 167	74 358	47 044	35 339	40 372	1.33	1.14	59 339	99 711	-11 705	-5 033	63.3 %	47.5 %
Beijing	0	61 668	56 112	33 400	31 977	1.68	0.96	45 467	77 444	-22 712	1 423	91.0 %	54.2 %
Chicago	27 309	0	0	0	0	-	-	-	-	0	0	0.0 %	0.0 %
Hong Kong	72 362	18 793	16 702	12 186	11 118	1.37	0.91	8 261	19 379	-4 515	1 069	88.9 %	64.8 %
Manchester	119 251	166 511	21 816	18 857	12 825	1.16	0.68	116 179	129 004	-2 959	6 032	13.1 %	11.3 %
New York	95 582	239 580	75 157	40 715	43 419	1.85	1.07	391 463	434 882	-34 442	-2 704	31.4 %	17.0 %
Paris	360 539	107 332	62 636	40 430	52 790	1.55	1.31	135 334	188 124	-22 206	-12 360	58.4 %	37.7 %
Sydney	27 309	0	0	0	0	-	-	-	-	0	0	0.0 %	0.0 %
Line B	646 955	597 023	441 890	393 367	455 976	1.12	1.16	265 190	721 166	-48 523	-62 608	74.0 %	65.9 %
Amsterdam	0	32 580	32 580	32 580	36 663	1.00	1.13	0	-	0	-4 083	100.0 %	100.0 %
Athens	46 607	150 489	142 353	137 194	166 820	1.04	1.22	16 774	183 594	-5 159	-29 626	94.6 %	91.2 %
Bangkok	46 546	43 151	17 653	14 934	17 795	1.18	1.19	39 743	57 538	-2 719	-2 860	40.9 %	34.6 %
Beijing	100 408	118 234	66 105	57 295	58 510	1.15	1.02	71 803	130 313	-8 111	-1 216	55.9 %	48.5 %
Chicago	172 915	66 968	62 611	47 968	60 294	1.31	1.26	31 173	91 467	-14 643	-12 326	93.5 %	71.6 %
Hong Kong	100 343	14 900	14 371	11 565	10 906	1.24	0.94	3 909	14 815	-2 806	659	96.4 %	77.6 %
Manchester	32 940	110 716	87 647	77 777	87 276	1.13	1.12	41 652	128 928	-9 870	-9 499	79.2 %	70.2 %
New York	4 623	19 670	11 625	8 702	10 010	1.34	1.15	16 855	26 865	-2 923	-1 308	59.1 %	44.2 %
Paris	141 132	40 314	6 945	5 352	7 702	1.30	1.44	65 274	72 976	-1 592	-2 350	17.2 %	13.3 %
Sydney	1 541	0	0	0	0	-	-	-	-	0	0	0.0 %	0.0 %
Lines A & B	1 122 123	1 160 938	969 556	924 101	1 157 420	1.05	1.25	311 225	1 468 645	-45 455	-233 319	85.5 %	79.6 %
Amsterdam	1 122 123	1 131 137	943 886	901 505	1 134 480	1.05	1.26	302 561	1 437 041	-42 381	-232 975	83.4 %	79.7 %
Bangkok	0	13 185	12 624	11 938	13 607	1.06	1.14	1 503	15 110	-686	-1 669	95.7 %	90.5 %
Beijing	0	2 705	1 843	745	701	2.48	0.94	4 564	5 265	-1 099	44	68.2 %	27.5 %
Hong Kong	0	13 911	11 203	9 913	8 632	1.13	0.87	3 934	12 566	-1 290	1 281	80.5 %	71.3 %
Grand Totals	2 731 493	2 737 848	1 899 188	1 667 196	2 031 031	1.14	1.22	1 485 797	3 516 828	-231 992	-363 834	69.4 %	60.9 %

Tables - Code Attributes

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https://demo.procon8.com/dppr/main.php#Progress Overview

PROCON8

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Current Project: Infrastructure Demo Project

Deliverable Based Reporting

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Line A

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Actions	Deliverable ID	Deliverable Description	Project ...	Design ...	Project ...	Design S...	Design P...	Discipline	Delivera...	Design ...	Line	Facility	Sub-Fac...	Project ...	Design E...	Enginee...	Le
🔍	52232	Deliverable No. 297	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	A : Concept Design	Package J : Viaducts	BQ : Structural-Civil	Active	Athens	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52234	Deliverable No. 299	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	E : Issue for Construction (IFC Drawings)	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52237	Deliverable No. 302	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	D : Final Design	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52238	Deliverable No. 303	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	E : Issue for Construction (IFC Drawings)	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52243	Deliverable No. 308	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	B : Preliminary Design - Gate 1	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52244	Deliverable No. 309	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	C : Preliminary Design - Gate 2	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52245	Deliverable No. 310	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	D : Final Design	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52246	Deliverable No. 311	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	E : Issue for Construction (IFC Drawings)	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh
🔍	52255	Deliverable No. 320	Infrastructur e - Demonstrati on Project	Package 10 - Viaducts	Engineering	B : Preliminary Design - Gate 1	Package J : Viaducts	BQ : Structural-Civil	Active	Paris	Line A	Alignment - Line A	Alignment - Line A	Civil	Sub Contractor A	Rose Butler	Joh



Tables - Progress Metrics

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Package J : Viaducts

LBS Filter

Line

Line A

OBS Filter

No Filter

No Filter

Deliverable Codes

Deliverable Progress

Q Filter

Copy Save Columns 500

Deliverable ID	Actions	Deliverable Description	Original B...	Approved...	Current B...	Planned V...	Earned V...	SPI	Estimate ...	Schedule ...	Schedule %	Actual %	Data Date	Forecast Date
52232		Deliverable No. 297	2,019.84	-617.33	1,402.51	1,402.51	1,402.51	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-11-
52234		Deliverable No. 299	174.50	-53.27	121.23	121.23	121.23	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-12-
52237		Deliverable No. 302	848.75	-259.09	589.66	539.68	351.45	1.54	238.21	-188.23	91.5	59.6	2015-01-30	2015-04-
52238		Deliverable No. 303	174.50	-53.27	121.23	0.00	0.00	-	121.23	0.00	0.0	0.0	2015-01-30	2015-03-
52243		Deliverable No. 308	5,842.37	-1,783.52	4,058.85	4,058.85	4,058.85	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-11-
52244		Deliverable No. 309	2,968.67	-906.27	2,062.40	2,004.65	1,300.25	1.54	762.15	-704.40	97.2	63.0	2015-01-30	2015-04-
52245		Deliverable No. 310	848.75	-259.09	589.66	523.67	345.31	1.52	244.35	-178.36	88.8	58.6	2015-01-30	2015-04-
52246		Deliverable No. 311	174.50	-53.27	121.23	0.00	0.00	-	121.23	0.00	0.0	0.0	2015-01-30	2015-03-
52255		Deliverable No. 320	5,842.37	-1,783.52	4,058.85	4,058.85	4,058.85	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-04-
52256		Deliverable No. 321	2,968.67	-906.27	2,062.40	2,062.40	2,062.40	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-04-
52257		Deliverable No. 322	848.75	-259.09	589.66	589.66	589.66	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-04-
52258		Deliverable No. 323	174.50	-53.27	121.23	121.23	121.23	1.00	0.00	0.00	100.0	100.0	2015-01-30	2014-04-
52267		Deliverable No. 332	5,842.37	-1,783.52	4,058.85	4,058.85	2,355.97	1.72	1,702.88	-1,702.88	100.0	58.0	2015-01-30	2015-04-
52268		Deliverable No. 333	2,968.67	-906.27	2,062.40	1,871.87	1,285.18	1.46	777.22	-586.69	90.8	62.3	2015-01-30	2015-04-
52269		Deliverable No. 334	848.75	-259.09	589.66	67.52	0.00	-	589.66	-67.52	11.5	0.0	2015-01-30	2015-05-
52270		Deliverable No. 335	174.50	-53.27	121.23	0.00	0.00	-	121.23	0.00	0.0	0.0	2015-01-30	2015-05-
52271		Deliverable No. 336	5,842.37	-1,783.52	4,058.85	3,977.67	1,838.60	2.16	2,220.25	-2,199.07	98.0	45.3	2015-01-30	2015-04-

Tables - Planned / Forecast / Actual Dates

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Design Package ▾
Package J : Viaducts ▾

LBS Filter

Line ▾
Line A ▾

OBS Filter

No Filter ▾
No Filter ▾

Deliverable Codes

Close

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Deliverable Progress

Close

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Deliverable Current Dates

Close

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-

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Filter

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Save ▾

Columns ▾

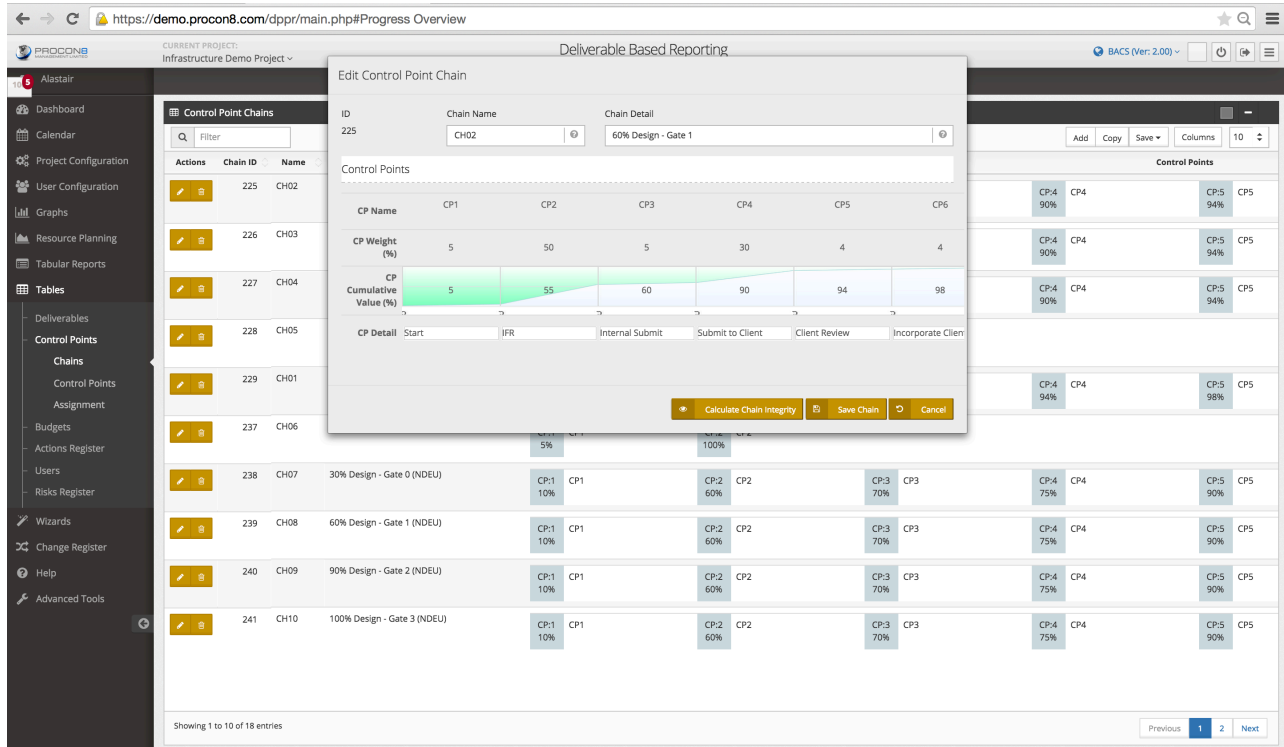
10 ▾

Actions	Deliverable ID	Deliverable Description	Data Date	Chain							
<div><div>🔧</div><div>🔍</div><div>🗑️</div></div>	52232	Deliverable No. 297	2014-12-12	Control Points	CP-1 5.00	CP-2 60.00	CP-3 90.00	CP-4 94.00	CP-5 98.00	CP-6 100.00	
				Original Planned	2013-10-30	2014-01-14	2014-02-04	2014-02-25	2014-03-07	2014-03-17	
				Current Planned	2013-10-30	2014-01-21	2014-02-20	2014-03-31	2014-10-13	2014-10-23	
				Forecast	2013-10-30	2014-01-21	2014-02-20	2014-03-31	2014-10-30	2014-11-09	
				Actual	2013-10-30	2014-01-21	2014-02-20	2014-03-31	2014-10-30	2014-11-09	
<div><div>🔧</div><div>🔍</div><div>🗑️</div></div>	52234	Deliverable No. 299	2015-01-02	Control Points	CP-1 5.00	CP-2 100.00					
				Original Planned	2013-10-30	2013-12-15					
				Current Planned	2013-10-30	2014-12-16					
				Forecast	2013-10-30	2014-12-30					
				Actual	2013-10-30	2014-12-30					
<div><div>🔧</div><div>🔍</div><div>🗑️</div></div>	52237	Deliverable No. 302	2015-01-23	Control Points	CP-1 5.00	CP-2 55.00	CP-3 65.00	CP-4 90.00	CP-5 94.00	CP-6 98.00	CP-7 100.00
				Original Planned	2014-01-01	2014-01-24	2014-02-07	2014-02-28	2014-03-21	2014-03-31	2014-04-10
				Current Planned	2014-01-22	2014-12-18	2015-01-01	2015-01-22	2015-02-12	2015-02-22	2015-03-04
				Forecast	2014-01-22	2014-11-10	2015-05-05	2015-05-26	2015-06-16	2015-06-26	2015-07-06
				Actual	2014-01-22	2014-11-10	No Actuals	No Actuals	No Actuals	No Actuals	No Actuals

Sample DBR Reports



Rules of Credit - Weighted Milestones



Rules of Credit - Achievement Criteria

Deliverable Based Reporting

Alastair

Dimension Filters

PBS Filter Project Name Infrastructure - Demonstration Project

WBS Filter Design Package Package J : Viaducts

LBS Filter Line Line A

OBS Filter No Filter No Filter

Control Point Chain Assignment

Filter

Copy Save Columns 500

Action	Deliverable ID	Chain ID	Deliverable Description	Chain Name	Chain Description	CP1	CP2	CP3	CP4	CP5	CP6
%	52232	229	Deliverable No. 297	CH01	Red Diamond	CP:1 5%	CP1 : Start	CP:2 60%	CP2 : Submit to Internal	CP:3 90%	CP3 : Submit to Client
%	52234	228	Deliverable No. 299	CH05	Issue IFC Incl. NOC	CP:1 5%	CP1 : Start	CP:2 100%	CP2 : Submit to Client		
%	52237	227	Deliverable No. 302	CH04	100% Design - Gate 3	CP:1 5%	CP1 : Start	CP:2 55%	CP2 : IFR	CP:3 65%	CP3 : Submit to Internal
%	52238	228	Deliverable No. 303	CH05	Issue IFC Incl. NOC	CP:1 5%	CP1 : Start	CP:2 100%	CP2 : Submit to Client		
%	52243	225	Deliverable No. 308	CH02	60% Design - Gate 1	CP:1 5%	CP1 : Start	CP:2 55%	CP2 : IFR	CP:3 60%	CP3 : Internal Submit
%	52244	226	Deliverable No. 309	CH03	90% Design - Gate 2	CP:1 5%	CP1 : Start	CP:2 60%	CP2 : IFR	CP:3 65%	CP3 : Submit to Internal Review
%	52245	227	Deliverable No. 310	CH04	100% Design - Gate 3	CP:1 5%	CP1 : Start	CP:2 55%	CP2 : IFR	CP:3 65%	CP3 : Submit to Internal
%	52246	228	Deliverable No. 311	CH05	Issue IFC Incl. NOC	CP:1 5%	CP1 : Start	CP:2 100%	CP2 : Submit to Client		
%	52255	225	Deliverable No. 320	CH02	60% Design - Gate 1	CP:1 5%	CP1 : Start	CP:2 55%	CP2 : IFR	CP:3 60%	CP3 : Internal Submit

Sample DBR Reports



Budget Reconciliation

Deliverable Based Reporting

Deliverable Upload

1 Upload File 2 Confirm Upload 3 Process 4 Result

Please Note: Maximum 100 Deliverables per upload, more would trigger a scheduled task.

Drop files to upload (or click)

Download Template

Deliverable Group	Original Budget	Current Budget	Approved Changes
Package 01 - Track	1 907,42	15 429,32	13 521,90
Package 03 - At Grade	80 766,99	6 084,04	-74 682,95
Package 15 - Tunnel MEP	10 604,15	63 440,99	52 836,84
Package 04 - Bored Tunnels	48 581,46	26 197,94	-22 383,52
Package 05 - NATM Tunnels	24 465,01	92 480,52	68 015,51
Package 07 - Utility Diversions	19 232,44	133 338,98	114 106,54
Package 08 - Traffic Management	30 508,21	85 019,61	54 511,40
Package 09 - Roads	199 998,30	68 085,90	-131 912,40
Package 10 - Viaducts	140 723,40	97 764,36	-42 959,04
Package 11 - Elevated Stations	474 318,66	162 960,20	-311 358,46
Package 12 - Underground Stations	260 322,63	379 885,07	119 562,44
Package 13 - At Grade Stations	106 769,87	138 432,41	31 662,54
Package 14 - Park & Ride	104 713,27	117 625,51	12 912,24
Package 02 - Depots	1668	8899	106 457,40
Package 16 - Rail System	400	2725	1 122 123,37
Package 06 - Cut & Cover	164	1000	1 163 712,89
Grand Total	8 417	46 774	13 054,13

User Access Rights

Deliverable Based Reporting

Project Configuration

User Admin

The User Admin function is managed by the System Administrator. The System Administrator is responsible to provide access to the database for other users, in accordance with the Licensing Agreement. The following table provides a matrix of the menus which are available to the three user types:

Main Menu	Sub-Menu	Sub-sub-menu	System Administrator		Project Administrator		Project User	
			View	Edit	View	Edit	View	Edit
Dashboard	-	-	No	No	Yes	Yes	Yes	No
Calendar	-	-	No	No	Yes	Yes	Yes	No
Project Configuration	Project List	-	Yes	Yes	Yes	Yes	Yes	No
	Project Categories	-	No	No	Yes	Yes	Yes	No
	Budget Structure	-	No	No	Yes	Yes	Yes	No
	Actual Hours Structure	-	No	No	Yes	Yes	Yes	No
	Tracking Admin	-	No	No	Yes	Yes	Yes	No
User Configuration	Theme Admin	-	No	No	Yes	Yes	Yes	No
	User Admin	-	Yes ¹	Yes	Yes ²	Yes	No	No
	Programme Admin	-	Yes	Yes	No	No	No	No
Graphs	Change Your Password	-	Yes	Yes	Yes	Yes	Yes	Yes
	S-Curve	-	No	No	Yes	No	Yes	No
	Bull's-Eye	-	No	No	Yes	No	Yes	No
	Trend Chart	-	No	No	Yes	No	Yes	No
	Resource Chart	-	No	No	Yes	No	Yes	No
Tabular Reports	Pareto Chart	-	No	No	Yes	No	Yes	No
	Standard Reports	-	No	No	Yes	Yes	Yes	Yes ³
	Progress Overview	-	No	No	Yes	No	Yes	No
Advanced Tools	Progress Forecast	-	No	No	Yes	No	Yes	No
	Codes	-	No	No	Yes	Yes	Yes	No

Introduction

Getting Started

Help Menu

Glossary of Terms and Definitions

Sample DBR Reports



Graphical Reports - Resource Planning

